

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	11	\$828,751	\$148,274
Finance	5	\$444,778	\$99,875
Operations	5	\$410,313	\$120,040
Executive & Support	6	\$321,193	\$43,684
General Manager	1	\$266,508	\$104,033
Meter	3	\$210,243	\$43,856
Engineering	1	\$176,968	\$23,884
Customer Service	4	\$173,343	\$19,885
Board	5	\$164,354	\$0
Engineering Support	2	\$144,625	\$38,209