| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| General Manager | 1 | \$82,521 | \$0 |
| Office | 1 | \$21,884 | \$0 |
| Field | 1 | \$20,682 | \$0 |
| Directors | 7 | \$5,150 | \$0 |

