

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$807,809	\$153,868
Operations	8	\$509,785	\$192,337
Construction & Maintenance	7	\$489,449	\$174,743
Crp	7	\$478,097	\$104,051
Customer Service	4	\$168,134	\$44,930
Powr	8	\$148,171	\$15,609
Accounting	2	\$133,841	\$39,084
Billing	2	\$124,685	\$35,083
Board Members	5	\$39,337	\$61,849