

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Maintenance	12	\$806,794	\$245,848
Water Production	8	\$712,727	\$187,434
General Administration	5	\$688,331	\$158,924
Finance	7	\$625,339	\$192,045
Engineering	6	\$585,417	\$161,150
Customer Service	10	\$488,964	\$178,327
Information Technology	3	\$279,030	\$69,100
Public Affairs/Conservation	3	\$265,836	\$69,743
Maint Admin	2	\$263,968	\$74,503
Water Treatment	2	\$236,150	\$54,950
Meter Service	4	\$223,901	\$77,525
Human Resources	4	\$209,072	\$61,262
Wastewater Maintenance	3	\$200,964	\$54,823
Water Quality	2	\$158,953	\$44,760
Fleet Maintenance	2	\$150,888	\$57,255
Facilities Maintenance	1	\$112,622	\$30,291
Conservation	2	\$94,544	\$15,624
Board Of Directors	5	\$78,750	\$26,733