| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 57 | $\$ 4,465,224$ | $\$ 1,844,474$ |
| Financial And Admin Services | 36 | $\$ 2,475,575$ | $\$ 952,965$ |
| Engineering | 21 | $\$ 2,067,085$ | $\$ 731,885$ |
| Executive | 22 | $\$ 1,772,397$ | $\$ 731,300$ |

