| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | $\mathbf{1 1}$ | $\$ 533,579$ | $\$ 283,892$ |  |
| Administration | 6 | $\$ 327,025$ | $\$ 168,653$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

