| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 178,341$ | $\$ 52,509$ |  |
| Operation | 3 | $\$ 114,558$ | $\$ 59,777$ |  |
| Directors | 5 | $\$ 13,000$ | $\$ 0$ |  |

