

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Production | 13 | \$939,885 | \$340,049 |
| Distribution | 14 | \$766,272 | \$301,945 |
| Engineering | 12 | \$627,707 | \$207,541 |
| Administration | 5 | \$471,933 | \$170,284 |
| Field Services | 7 | \$468,911 | \$195,758 |
| Finance | 4 | \$352,219 | \$151,705 |
| Administrative Services | 5 | \$318,436 | \$128,969 |
| GIS/CAD | 3 | \$199,690 | \$86,222 |
| Field Operations | 2 | \$193,940 | \$43,673 |
| Conservation | 7 | \$166,049 | \$54,332 |
| Information Technology Services | 1 | \$99,614 | \$45,124 |
| Human Resources | 1 | \$86,711 | \$37,655 |
| Maintenance | 1 | \$61,883 | \$37,405 |
| Board Member | 5 | \$20,240 | \$0 |