| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation \& Maintenance | 12 | $\$ 282,103$ | $\$ 23,707$ |  |
| Administration | 4 | $\$ 261,561$ | $\$ 43,988$ |  |
| Board Member | 7 | $\$ 4,600$ | $\$ 0$ |  |

