

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	92	\$2,061,044	\$621,618
Facilities and Landscape Services	23	\$1,762,498	\$690,340
Current & Historic Preservation Planning	14	\$1,206,140	\$433,602
Communications	12	\$1,139,167	\$428,651
Rent Stabilization And Housing	11	\$1,074,757	\$417,964
Code Compliance	10	\$1,000,833	\$403,479
City Manager	8	\$983,303	\$286,340
Building And Safety	11	\$941,970	\$393,925
Human Resources	9	\$879,153	\$337,081
Special Events	8	\$874,679	\$318,063
Social Services	9	\$841,397	\$344,066
Engineering	7	\$765,699	\$279,500
Information Technology	7	\$757,619	\$313,591
City Clerk	9	\$729,611	\$291,355
Long Range & Mobility Planning	10	\$724,377	\$281,713
General Accounting	7	\$697,803	\$285,483
Public Safety Administration	5	\$680,463	\$248,124
Parking	7	\$677,145	\$252,669
Legal Services & Legislative Affairs	7	\$657,934	\$262,960
Public Works Administration	6	\$629,714	\$252,557
Arts And Economic Development	8	\$612,934	\$228,057
Community Develop Administration	5	\$562,543	\$191,572
City Council	11	\$514,349	\$213,607
Revenue Management	5	\$513,836	\$221,371
Finance Administration	5	\$495,209	\$199,026
Administrative Services	3	\$418,681	\$134,736
Assistant City Manager	3	\$306,259	\$66,750
Human Services & Rent Stabilization Administration	1	\$203,843	\$72,193
Planning	1	\$168,044	\$55,493
Human Services & Rent Stabilization	1	\$84,283	\$38,400