

| Department               | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Administrative-Executive | 5         | \$515,383   | \$192,405                              |
| Accounting               | 7         | \$494,161   | \$252,081                              |
| Wastewater               | 6         | \$472,352   | \$244,201                              |
| O & M - Construction     | 10        | \$412,935   | \$285,865                              |
| O & M - Water Production | 4         | \$315,505   | \$142,239                              |
| Accounting - Service     | 4         | \$289,908   | \$147,293                              |
| O & M                    | 3         | \$224,549   | \$106,590                              |
| Engineering              | 2         | \$168,696   | \$89,684                               |
| Board Of Directors       | 6         | \$34,200    | \$70,093                               |