

Department	Employees	Total Wages	Total Retirement & Health Contribution
Retirees/Terms	29	\$2,139,585	\$626,265
Administration - General Manager	12	\$2,127,852	\$421,476
Communications-Water Management	16	\$1,187,811	\$489,837
Trades - Administration	12	\$1,173,596	\$398,038
Service - Meter Readers Administration	20	\$1,159,654	\$478,135
Business Technology - Information Services	10	\$1,044,724	\$332,566
Service - Zanjeros Administration	16	\$1,040,110	\$394,381
Operations - Wrp 10 Operations	16	\$1,037,086	\$425,890
Service - Customer Accounting	15	\$953,198	\$414,325
Trades - Electrical Electricians	13	\$894,164	\$386,009
Service - Customer Service Administration	16	\$861,204	\$367,176
Trades - Motor Pool Automotive Shop	12	\$851,940	\$337,801
Engineering - Administration	6	\$823,052	\$166,394
Trades - Stormwater And Drainage Crew	12	\$812,820	\$374,795
Operations - Domestic Production Serviceworkers	11	\$805,317	\$306,597
Communications - Communications/Legislation	9	\$762,394	\$211,254
Environmental Services - Administration	6	\$745,957	\$188,983
Trades - Electronics Technicians	10	\$745,102	\$254,565
Finance - Administration	8	\$728,785	\$181,055
Engineering - Construction Inspection Admin	7	\$697,426	\$206,449
Trades - Building Trades Workers Carpentry	10	\$619,509	\$227,600
Engineering - Dom. Water/Sanit. Domestic Water	5	\$571,739	\$153,663
Trades - Mechanical Technicians	8	\$565,714	\$203,805
Service - Control Administration	9	\$541,344	\$247,274
Trades - Canal Distribution System Canal Maint.	8	\$524,262	\$214,574
Operations - Domestic Maintenance Maintenance	7	\$483,198	\$239,038
Environmental Services - Water Quality	6	\$478,820	\$200,671
Operations - Wrp 7 & 9 Operations	7	\$475,054	\$215,643
Finance - Financial Accounting	7	\$471,936	\$209,133
Operations - Domestic Water Quality Water Quality	6	\$463,943	\$210,647

Operations - Sanitation Collections Maintenance	7	\$461,335	\$221,683
Operations - Wrp 1, 2 & 4 Operations	6	\$440,025	\$187,627
Operations - Administration	4	\$434,218	\$134,394
Operations - Domestic Water Quality Meter Repair	7	\$422,080	\$209,253
Operations - Domestic Maintenance Pcd	6	\$405,751	\$185,542
Legislative - Board Of Directors	6	\$393,930	\$20,305
Operations - Sanitation Collections Operations	6	\$386,704	\$179,989
Operations - Domestic Facilities West Shores	6	\$385,574	\$177,992
Service - Administration	5	\$383,154	\$125,295
Operations - Domestic Production Leak Repair	6	\$378,295	\$163,881
Finance - Purchasing	5	\$376,528	\$144,041
Engineering Services - Drafting	5	\$370,771	\$129,814
Operations - Sanitation Collections Construction	6	\$366,396	\$179,967
Engineering Services - Administration	4	\$358,304	\$111,478
Operations - Domestic Water Quality Backflow	5	\$358,237	\$152,568
Operations - Domestic Facilities Valve And Hydrant	5	\$355,448	\$153,698
Trades - Canal Distribution System Distrib. Maint.	7	\$347,870	\$164,919
Engineering - Development Services Administration	4	\$330,725	\$125,241
Administration - Records Management	7	\$329,905	\$122,123
Finance - Warehouse	6	\$327,286	\$139,866
Operations-Domestic Production Leak Constuction	5	\$324,975	\$147,454
Environmental Services - Laboratory	4	\$318,538	\$119,597
Operations - Domestic Construction Const. Crew 1	5	\$313,261	\$129,888
Water Treatment Operations	4	\$297,358	\$101,347
Trades - Building Trades Workers Welding	4	\$295,353	\$109,762
Operations - Domestic Facilities Fac. Location	4	\$294,169	\$144,822
Human Resources - Administration	3	\$292,428	\$97,299
Operations - Domestic Maintenance Paving	5	\$289,510	\$140,234
Environmental Services - Environmental	5	\$283,507	\$61,983
Legislative - Board Secretary	4	\$271,274	\$103,352
Business Technology-GIS	3	\$269,823	\$84,774
Trades - Groundskeeping Groundskeepers	6	\$247,637	\$176,326

Trades - Electronics Administration	2	\$226,516	\$74,508
Trades - Electrical Administration	2	\$226,126	\$71,623
Environmental Services - Water Resource	4	\$222,574	\$79,925
Environmental Services - Source Control	3	\$218,039	\$69,717
Engineering - Dom. Water/Sanit. Sanitation	3	\$216,163	\$54,159
Trades - Building Trades Workers Administration	2	\$190,516	\$65,176
Trades - Electrical Air Conditioning	3	\$183,657	\$56,609
Human Resources - Safety	2	\$181,787	\$60,820
Engineering Irrig/Strmwtr/Elec - Administration	2	\$181,293	\$48,992
Business Technology - Risk Management	2	\$173,221	\$43,667
Trades - Canal Distribution System Administration	2	\$169,288	\$66,058
Engineering Services - Survey	2	\$163,575	\$58,186
Trades - Electrical Pump Maintenance	3	\$158,361	\$75,232
Operations - Wrp 10 Administration	1	\$135,823	\$30,395
Engineering Irrig/Strmwtr/Elec - Irrigation	1	\$124,726	\$29,406
Operations - Wrp 7 & 9 Administration	1	\$120,848	\$28,015
Operations Domestic Production-Leak Detection	2	\$115,243	\$43,980
Operations - Domestic Production Administration	1	\$113,691	\$34,279
Operations - Wrp 1, 2 & 4 Administration	1	\$110,039	\$31,113
Operations - Domestic Construction Administration	1	\$108,066	\$35,697
Engineering Irrig/Strmwtr/Elec - Electricity, Enrgy	1	\$108,051	\$29,666
Trades - Motor Pool Servicestation	2	\$102,009	\$65,794
Operations - Non-Potable Water Administration	1	\$100,739	\$27,077
Operations - Domestic Maintenance Administration	1	\$99,920	\$24,638
Operations - Sanitation Collections Administration	1	\$96,904	\$24,722
Trades - Motor Pool Administration	1	\$96,600	\$50,617
Trades - Mechanical Administration	1	\$96,461	\$28,412
Trades - Stormwater And Drainage Administration	1	\$91,374	\$35,376
Operations - Domestic Water Quality Administration	1	\$79,056	\$29,031
Business Technology - Claims	1	\$65,444	\$22,231
Engineering Services - Right Of Way	1	\$63,833	\$21,456