

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$971,432	\$275,552
Development Services	3	\$271,526	\$71,233
Public Works	2	\$63,382	\$0
Parks & Recreation	1	\$32,949	\$29,913
Legislative	6	\$15,900	\$80,612