| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 206,442$ | $\$ 88,300$ |  |
| Administrative | 1 | $\$ 48,163$ | $\$ 13,775$ |  |
| Board Members | 5 | $\$ 6,750$ | $\$ 0$ |  |

