

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitary	12	\$1,031,000	\$340,952
Water	11	\$1,009,695	\$286,884
Operations	12	\$968,828	\$270,925
Finance	8	\$700,901	\$190,018
Customer Service	12	\$640,060	\$185,266
Joint Regional Supply Sys	7	\$588,675	\$169,469
Engineering	11	\$547,642	\$127,085
Support Services	6	\$500,840	\$152,814
Information Tech	3	\$371,335	\$86,238
Groundwater Recovery Fac.	3	\$351,428	\$92,788
Executive	2	\$305,801	\$50,706
Ehs	3	\$261,382	\$61,200
Administration	6	\$221,374	\$63,951
Human Resources	2	\$184,266	\$45,102
Public Information	3	\$147,419	\$21,091
Dana Hills Tennis Ctr	12	\$141,838	\$31,269
Board Member	6	\$88,330	\$0