

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	26	\$1,860,209	\$584,626
Customer Service	10	\$867,502	\$307,295
Administrative Services	8	\$770,091	\$227,925
Engineering	5	\$648,361	\$146,362
Financial Services	6	\$457,278	\$106,034
Office of the General Manager	2	\$394,162	\$109,201
Public and Government Affairs	7	\$293,844	\$82,872
Board	5	\$121,815	\$0