

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Public Works | 5 | \$220,212 | \$75,830 |
| Management | 1 | \$120,086 | \$35,694 |
| Clerical | 4 | \$109,965 | \$37,500 |
| Board Member | 5 | \$26,323 | \$1,835 |