

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	186	\$15,989,232	\$6,363,243
Fire	84	\$11,050,241	\$4,368,219
Maintenance	50	\$2,429,985	\$817,961
Community Services	79	\$1,082,734	\$138,282
Engineering	19	\$916,426	\$231,779
Police - Wcsg	10	\$853,916	\$178,203
Finance	21	\$834,713	\$166,563
City Manager	8	\$702,632	\$122,019
Planning	8	\$475,750	\$114,086
Human Resources	7	\$366,424	\$78,025
Senior Citizen'S Services	15	\$257,996	\$28,793
City Clerk	7	\$257,450	\$46,713
Community Development Commission	3	\$227,649	\$32,821
Information Systems	3	\$182,995	\$47,157
City Council	8	\$82,176	\$2,283
Reprographic Services	1	\$46,654	\$25,370
City Treasurer	2	\$15,458	\$0
Planning Commission	7	\$3,114	\$0
Community Services Commission	9	\$1,750	\$0
Human Resources Commission	8	\$1,400	\$0