

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	15	\$1,220,759	\$492,567
Engineering	6	\$438,188	\$150,152
Administration	6	\$403,718	\$218,782
Finance	6	\$339,730	\$99,647
Customer Service	7	\$333,753	\$115,942
Laboratory	2	\$121,080	\$26,089
Conservation	4	\$113,884	\$26,866
Board Of Directors	5	\$3,150	\$0