

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	86	\$1,591,687	\$364,648
Administration	10	\$814,773	\$196,572
Community Development	10	\$718,629	\$212,658
Finance	8	\$505,591	\$131,139
Council	5	\$35,750	\$45,323