| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 162,694$ | $\$ 81,944$ |  |
| Administration | 3 | $\$ 143,404$ | $\$ 96,923$ |  |
| Board Member | 6 | $\$ 6,700$ | $\$ 0$ |  |

