| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 163,573$ | $\$ 28,650$ |  |
| Works Department | 4 | $\$ 131,689$ | $\$ 27,967$ |  |
| Board Member | 5 | $\$ 6,825$ | $\$ 0$ |  |

