| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 194,812$ | $\$ 27,685$ |
| Maintenance | 3 | $\$ 101,395$ | $\$ 13,780$ |
| Board Of Directors | 5 | $\$ 12,419$ | $\$ 0$ |

