

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Operator	6	\$163,436	\$27,821
Administration	1	\$111,911	\$21,778
Clerical	3	\$98,214	\$19,560
Janitorial	1	\$2,000	\$0
Director	5	\$1,500	\$0