

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operator	6	\$163,436	\$27,821
Administration	1	\$111,911	\$21,778
Clerical	3	\$98,214	\$19,560
Janitorial	1	\$2,000	\$0
Director	5	\$1,500	\$0