

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	71	\$10,525,515	\$3,829,843
Police	56	\$5,783,558	\$2,439,563
System Dispatch	10	\$1,282,752	\$331,258
Street Operations	15	\$1,094,432	\$374,148
Water	15	\$1,069,062	\$353,256
Health	9	\$995,227	\$287,540
Resources Planning	6	\$797,643	\$218,192
Light And Power Engineering	8	\$745,726	\$208,724
Light And Power Administration	7	\$734,795	\$239,751
Field Operations	5	\$598,756	\$168,633
City Attorney	4	\$559,697	\$124,413
City Administration	4	\$556,745	\$136,143
Human Resources	5	\$455,032	\$137,533
Finance	4	\$451,821	\$133,745
Building Regulations	6	\$447,481	\$141,124
General Government Building	5	\$347,470	\$116,884
Gas	3	\$342,252	\$105,486
City Clerk	4	\$324,285	\$97,806
Administrative, Engineering & Planning	3	\$306,040	\$97,436
Information Technology	3	\$300,026	\$88,174
Treasurer	5	\$293,597	\$106,388
Warehouse	4	\$266,448	\$111,499
Garage	4	\$263,805	\$92,319
Customer Service	3	\$212,857	\$77,180
Industrial Development	2	\$133,127	\$42,446
Business Services and Purchasing	2	\$119,014	\$41,591
City Council	6	\$112,937	\$46,747
Power Plant Operations	1	\$87,202	\$32,012
Municipal Housing	1	\$19,403	\$1,987