

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	21	\$1,770,610	\$411,412
Administration/Finance	18	\$1,317,188	\$300,890
Engineering	12	\$900,705	\$206,981
Construction/Maintenance	13	\$852,686	\$195,783
Board Member	5	\$31,840	\$0