| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 17 | $\$ 1,412,214$ | $\$ 563,569$ |
| Administration | 8 | $\$ 516,165$ | $\$ 216,558$ |
| Director | 5 | $\$ 84,316$ | $\$ 46,388$ |

