| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 136,972$ | $\$ 14,792$ |  |
| Administration | 3 | $\$ 123,870$ | $\$ 13,690$ |  |
| Director | 5 | $\$ 24,600$ | $\$ 0$ |  |

