

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$523,091	\$176,197
Distribution	5	\$397,034	\$200,319
Customer Service	4	\$247,881	\$115,834
Production	2	\$177,152	\$79,859
Board Member	5	\$10,800	\$95,629