

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	392	\$13,602,631	\$7,850,866
Sheriff Coroner	140	\$7,897,599	\$5,077,233
Jail	73	\$4,026,149	\$2,827,576
Dot Administration	100	\$3,060,059	\$1,860,795
District Attorney	44	\$2,151,977	\$1,239,330
Probation Office	51	\$2,019,837	\$1,329,943
Mental Health	47	\$1,761,891	\$1,065,672
Planning And Building	41	\$1,692,260	\$890,300
Public Defender	26	\$1,400,511	\$762,228
Child Support Services	31	\$1,262,543	\$716,140
Juvenile Hall	37	\$1,234,422	\$716,264
Library	42	\$1,058,706	\$498,710
Information Services	18	\$1,006,066	\$517,445
Alcohol/Other Drug Program	26	\$877,067	\$538,853
Buildings & Grounds	38	\$842,453	\$533,664
Environmental Health	19	\$811,585	\$436,728
Assessor	19	\$780,787	\$455,656
Executive Office	13	\$777,219	\$364,751
Hhsa Administration	12	\$714,753	\$325,538
Public Health Nursing	16	\$678,487	\$392,996
County Counsel	14	\$671,178	\$295,067
Auditor-Controller	11	\$599,900	\$359,474
Agriculture	19	\$513,967	\$260,210
Public Health	13	\$510,630	\$286,270
Human Resources	15	\$508,958	\$308,421
Ph Wic	14	\$424,320	\$201,074
Alternate Defender	7	\$401,489	\$187,574
Public Health Ccs	12	\$385,544	\$204,393
Air Quality	10	\$376,017	\$209,650
Treasurer-Tax Collector	8	\$337,636	\$196,216

Board Of Supervisors	6	\$334,884	\$151,828
General Services	10	\$322,967	\$217,291
Engineering & Technical Assist	7	\$320,986	\$193,549
Retirement	7	\$293,090	\$168,465
Animal Control	14	\$291,330	\$141,263
Court Ab233 Program	7	\$239,863	\$160,156
Museum	7	\$213,384	\$109,670
Health Benefits	3	\$153,820	\$111,052
Clerk Of The Board	4	\$141,938	\$90,105
General Liability	4	\$134,406	\$41,927
Da Victim Witness	4	\$125,743	\$89,026
Da Anti Drug Abuse	2	\$106,713	\$112,211
Farm Advisor	3	\$102,191	\$44,326
Ph Bioterrorism As	2	\$100,515	\$65,367
Emergency Svc Cd Safety	3	\$96,063	\$38,686
Clerk Recorder	6	\$92,083	\$42,292
County Clerk-Election	11	\$83,073	\$45,165
Garage	3	\$74,978	\$37,946
Workers Compensation	1	\$57,270	\$31,081
Employee Wellness	1	\$52,133	\$27,259
Emergency Medical Service	1	\$48,945	\$23,535
Sheriff - Cops Program Ab3229	1	\$48,837	\$26,679
Ph Tobacco Ed	1	\$45,848	\$30,734
Mendocino County Fair	1	\$42,743	\$23,521