

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	378	\$41,720,837	\$17,453,536
Fire	171	\$23,916,487	\$9,916,996
Public Works	211	\$13,826,453	\$3,561,845
Community Services	627	\$11,771,651	\$2,213,782
Transit	154	\$9,525,454	\$1,821,520
General Services	160	\$7,530,310	\$1,967,986
Community Development	73	\$5,424,757	\$1,208,704
Communication & Info Systems	44	\$4,075,761	\$950,723
City Manager	85	\$4,019,358	\$800,594
Finance	53	\$3,170,650	\$711,196
City Attorney	12	\$1,572,511	\$333,530
City Clerk	15	\$627,344	\$124,163
City Treasurer	11	\$444,424	\$110,001
City Council (elected)	7	\$55,620	\$15,968