| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 17 | $\$ 1,244,648$ | $\$ 514,880$ |
| Administration | 11 | $\$ 1,035,534$ | $\$ 373,656$ |
| Board Of Director | 5 | $\$ 25,542$ | $\$ 84,661$ |

