| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 530,397$ | $\$ 216,026$ |
| Water | 9 | $\$ 450,747$ | $\$ 198,899$ |
| Board Of Directors | $\mathbf{9}$ | $\$ 5,600$ | $\$ 6,096$ |

