| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 6 | $\$ 462,893$ | $\$ 149,635$ |
| Administration | 3 | $\$ 278,293$ | $\$ 84,656$ |
| Customer Service | 2 | $\$ 97,102$ | $\$ 35,959$ |
| Board Of Director | 5 | $\$ 41,850$ | $\$ 4,483$ |

