| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 8 | $\$ 563,168$ | $\$ 232,066$ |
| Office | 7 | $\$ 401,868$ | $\$ 128,919$ |
| Board Of Director | $\mathbf{7}$ | $\$ 71,219$ |  |

