| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Management | 3 | $\$ 397,317$ | $\$ 123,309$ |
| Field | 6 | $\$ 319,223$ | $\$ 124,547$ |
| Office Staff | 3 | $\$ 127,611$ | $\$ 57,540$ |
| Board Member | 5 | $\$ 10,200$ | $\$ 0$ |

