

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Community Development	25	\$1,496,193	\$392,056
Parks and Recreation	79	\$1,400,691	\$271,035
Management Services	9	\$677,793	\$183,016
Administrative Services	6	\$437,663	\$85,233
City Council	7	\$39,638	\$26,737