| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 132,059$ | $\$ 24,811$ |  |
| Maintenance | 1 | $\$ 63,876$ | $\$ 18,774$ |  |
| Board of Directors | 5 | $\$ 2,880$ | $\$ 0$ |  |

