| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 3 | $\$ 160,684$ | $\$ 14,396$ |  |
| Administration | 1 | $\$ 35,570$ | $\$ 4,225$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

