

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$807,831	\$296,219
Transmission & Distribution	11	\$709,083	\$239,066
Production	8	\$630,835	\$211,602
Accounting	9	\$525,750	\$238,100
Field Services	5	\$384,030	\$122,164
Engineering	5	\$302,215	\$149,011
Board Member	5	\$43,017	\$0