| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Transmission \& Distribution | 6 | $\$ 95,712$ | $\$ 400$ |
| Administration | 1 | $\$ 35,330$ | $\$ 0$ |
| Board Of Directors | $\mathbf{3}$ | $\$ 3,700$ | $\$ 0$ |

