

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	12	\$825,257	\$306,778
Administration	8	\$738,232	\$250,526
Field Service	5	\$232,516	\$121,163
Engineering	2	\$165,963	\$43,985
Customer Service	3	\$141,179	\$72,580
Legislative	5	\$21,145	\$68,968