

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	81	\$8,610,887	\$2,991,751
Police Services	84	\$2,525,128	\$792,311
Community Development	26	\$1,775,519	\$578,035
Public Works - Streets	27	\$1,387,333	\$519,885
Public Works - Water	22	\$1,334,776	\$497,070
Parks Maintenance	41	\$1,291,406	\$491,859
Parks and Recreation	87	\$1,176,445	\$259,289
Administrative Services	23	\$1,142,124	\$456,070
Public Works - General	18	\$780,604	\$279,630
Public Works - Engineering	13	\$744,047	\$227,969
City Managers Office	6	\$523,930	\$159,347
Parks Administration	8	\$379,939	\$127,107
Public Works - Garage	8	\$360,441	\$148,887
Personnel Office	5	\$332,620	\$129,784
Public Works - Electrical	6	\$324,004	\$91,243
City Clerk	4	\$207,718	\$96,619
City Council	7	\$63,059	\$58,480