| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 8 | $\$ 293,875$ | $\$ 118,242$ |  |
| Administration | 3 | $\$ 214,251$ | $\$ 30,052$ |  |
| Water | 2 | $\$ 118,082$ | $\$ 54,532$ |  |
| Chemical | 2 | $\$ 63,394$ | $\$ 27,266$ |  |
| Board Member | 1 | 5 | $\$ 0$ | $\$ 0$ |

