

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	176	\$16,491,802	\$6,337,648
Finance	56	\$4,261,999	\$1,684,006
Engineering	33	\$3,574,225	\$1,356,616
Planning	16	\$2,334,661	\$905,505
General Management	8	\$1,266,664	\$451,024
Watershed & Lands	14	\$1,263,241	\$544,813
Human Resources	17	\$1,045,500	\$380,764
Information Systems	7	\$815,319	\$317,239
Public Affairs	5	\$558,392	\$211,888
Board Of Directors	6	\$141,235	\$136,817