

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	30	\$673,590	\$86,926
Parks & Recreation	64	\$624,931	\$747
Administration	9	\$578,869	\$88,925
Community Services	28	\$499,529	\$38,332
Community Dev	18	\$496,387	\$62,753
Finance	5	\$407,445	\$54,503
Public Safety	6	\$136,663	\$5,298
City Clerk	1	\$79,551	\$12,421
City Council	6	\$46,030	\$11,277