| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Management | 2 | $\$ 161,950$ | $\$ 40,679$ |
| Operations | 2 | $\$ 102,880$ | $\$ 22,906$ |
| Front Office | 1 | $\$ 38,991$ | $\$ 10,108$ |
| Administration | 5 | $\$ 1,500$ | $\$ 0$ |

