

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	44	\$4,388,144	\$1,639,154
Water Production	27	\$3,827,058	\$1,167,209
Project Engineering	14	\$1,875,540	\$739,114
Groundwater Resources	18	\$1,618,800	\$567,408
Facilities Maintenance	13	\$1,578,512	\$624,168
Information Technology	9	\$1,265,471	\$503,681
General Facilities Maintenance	9	\$1,016,419	\$442,847
Customer Service	10	\$976,273	\$396,411
Development/Tech Services	8	\$942,790	\$385,646
Laboratory Services	10	\$935,186	\$372,995
Water Supply	7	\$869,701	\$320,966
Facilities Engineering	8	\$847,925	\$343,718
Accounting And Treasury	9	\$800,523	\$294,824
Human Resources	8	\$791,945	\$258,190
Meter Reading	9	\$769,415	\$342,985
Operations Administration	7	\$761,186	\$267,021
Support Services	5	\$560,390	\$197,362
Engineering Administration	6	\$542,076	\$223,720
Water Resources Planning & Con	4	\$540,492	\$220,626
Budget And Rates	4	\$505,162	\$202,200
Administration	3	\$500,530	\$213,241
Finance Management	3	\$498,655	\$198,149
Procurement And Contracts	5	\$380,390	\$123,877
Public Outreach	3	\$343,730	\$101,190
Water Resources Administration	1	\$213,564	\$80,470
Health & Safety	1	\$56,882	\$12,160
Board Of Directors	5	\$54,600	\$13,552
Environmental Compliance	1	\$35,273	\$13,920