

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	37	\$2,765,923	\$778,061
Police Support Services	8	\$882,772	\$278,719
Program Administration	8	\$827,850	\$180,647
Maintenance Operations	12	\$647,597	\$192,960
Investigative Services	5	\$568,384	\$190,614
Police Communications	9	\$546,496	\$99,125
Water	8	\$472,924	\$122,539
Fiscal Services	6	\$425,777	\$79,683
Community Services	6	\$420,761	\$103,595
Planning Services	5	\$363,701	\$73,097
Engineering	4	\$283,898	\$62,629
Public Works	3	\$268,833	\$52,030
Recreation	40	\$258,902	\$41,689
Police Records	12	\$230,676	\$39,425
Library Program and Services	14	\$156,405	\$26,372
Fleet Services	1	\$67,354	\$21,082
City Council	5	\$51,770	\$56,976
City Clerk	1	\$3,600	\$47
City Treasurer	1	\$3,600	\$47