| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 2 | $\$ 54,376$ | $\$ 19,790$ |  |
| Maintenance | 3 | $\$ 25,332$ | $\$ 5,466$ |  |
| Board Member | 5 | $\$ 2,500$ | $\$ 0$ |  |

